

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$13,497,783.00	\$0.00	\$13,497,783.00	\$6,096,282.78	\$6,096,282.78	\$7,401,500.22
Gasto de Capital	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$1,400,000.00	\$0.00	\$1,400,000.00	\$659,889.49	\$659,889.49	\$740,110.51
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$15,000,783.00</b>	<b>\$0.00</b>	<b>\$15,000,783.00</b>	<b>\$6,756,172.27</b>	<b>\$6,756,172.27</b>	<b>\$8,244,610.73</b>

MTRA. PAULINA ALEJANDRA URZUA GOMEZ

COMISIONADA PRESIDENTA

LIC. NORA HILDA CHAVEZ PONCE

SECRETARIA DE ADMINISTRACIÓN